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Memorandum

TO: BATA Oversight Committee

DATE: April 6, 2011

FR: Deputy Executive Director

W. I. 1256

RE: Contract Amendment – On-call Construction Management & Design Services –
 Dumbarton and Antioch Bridge Seismic Retrofit Projects: CH2M Hill

In January 2011, the BATA Oversight Committee authorized the Executive Director to enter into contracts with eleven firms, which included CH2M Hill, to provide on-call construction management and project design services. During the last several years, BATA has issued task orders to CH2M Hill, under BATA's original on-call construction management and project design services contracts, to provide technical assistance supporting the Departments' seismic evaluation, environmental documents, design, and construction management of the Antioch and Dumbarton Bridge Retrofit Projects. Staff is proposing a contract amendment for CH2MHill to continue providing project monitoring and oversight services for both retrofit projects during construction, as follows:

- Monitoring of cost and schedule progress on a monthly basis on each project;
- Reviewing contract change orders (CCO);
- Assisting Caltrans' Biological Monitoring efforts; and
- Providing design coordination support to Caltrans construction management staff

The current contract with CH2M Hill is in effect until January 31, 2013. The cost of this monitoring and oversight is estimated not to exceed an additional \$2,200,000 for the duration of the contract. This work will be funded from budgeted BATA Toll Bridge Seismic Retrofit Funds.

Recommendation

Staff recommends that the Committee authorize the BATA Executive Director or his designee to negotiate and enter into a contract amendment with CH2M Hill to provide project monitoring and oversight services for the Antioch and Dumbarton Bridge Retrofit Projects in an amount not to exceed \$2,200,000, subject to approval of the FY 2011-12 and FY 2012-13 BATA Capital Program Budgets.

Steve Heminger

SH: jw

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REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.:	1256
Vendor:	CH2M Hill Oakland, CA
Work Project Title:	On-call Construction Management and Project Design Services
Purpose of Project:	To provide staffing to perform construction management and oversight for construction projects and design services for design projects.
Brief Scope of Work:	Provide project monitoring and oversight services for construction of the Dumbarton and Antioch Bridge Retrofit Projects.
Project Cost:	Amendment - \$2,200,000; (Current contract = \$2,965,000) New Total Maximum Contract Amount = \$5,165,000
Funding Source:	Toll Bridge Seismic Retrofit Funds
Fiscal Impact:	Project costs will be consistent with funds programmed and budgeted.
Motion by Committee:	Staff recommends that the Committee authorize the BATA Executive Director or his designee to negotiate and enter into a contract amendment with CH2M Hill to provide project monitoring and oversight services for the Antioch and Dumbarton Bridge Retrofit Projects in an amount not to exceed \$2,200,000, and the Chief Financial Officer is directed to set aside funds for such contract amendment, subject to the approval of the FY's 2011-12 and 2012-13 BATA Capital Program Budgets.
BATA Oversight Committee:	<hr/> Bill Dodd, Chair
Approved:	Date: April 13, 2011